

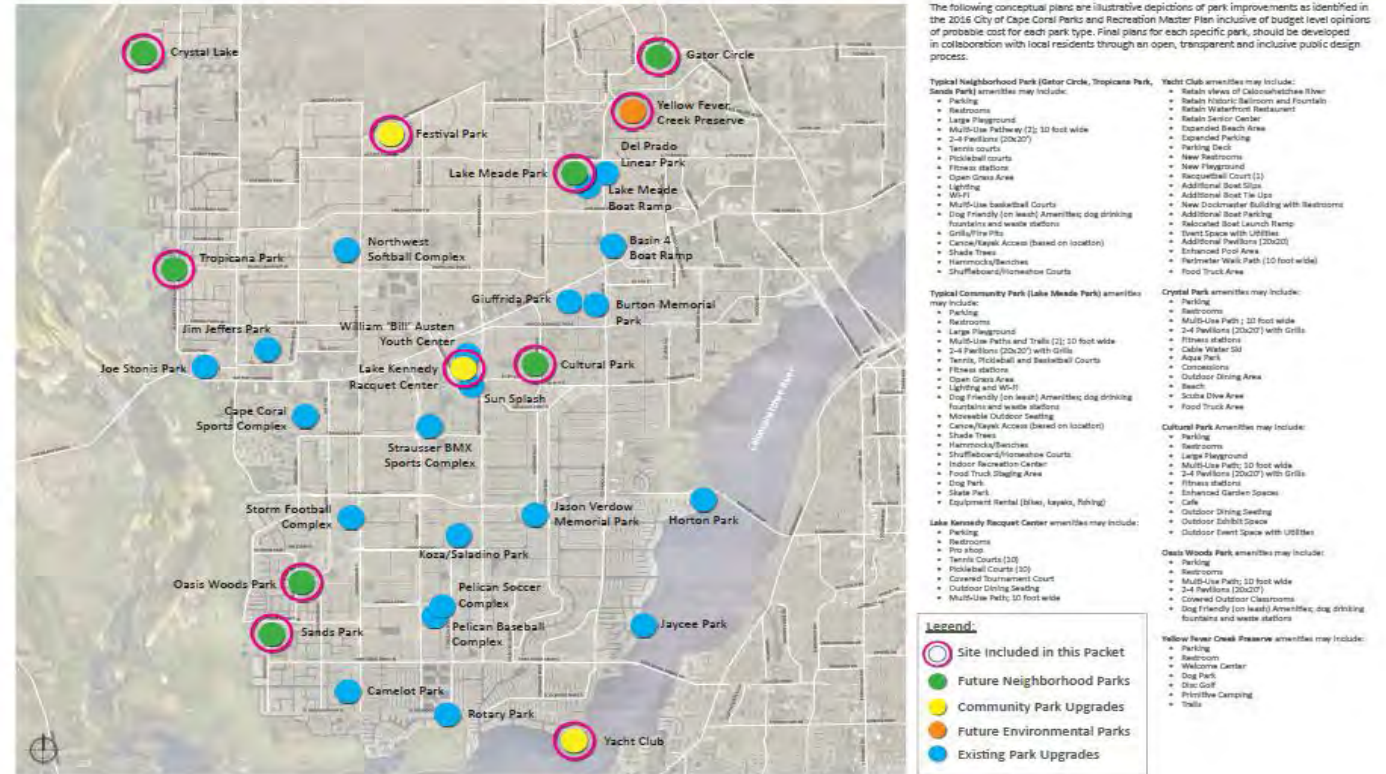


**PARKS UPDATE
PUBLIC WORKS - CIP
FY 24, 4TH QUARTERLY UPDATE
NOVEMBER 11, 2024**

Parks GO Bond and Yacht Club

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Open
6. Coviello - Open
7. Lake Kennedy - **Open**
8. Lake Meade - Potential P3
9. Yellow Fever - Const. **85% Complete**
10. Crystal Lake - Const. **35% Complete**
11. Festival Park - Const. **25% Complete**
12. Tropicana - **Contract Award 10/30/24**
13. Yacht Club
 - a. Seawall & Marina - Permits Pending
 - b. Master Site Design - 20% Complete
 - c. Fishing Pier Design - 30% Complete

Yellow Fever Creek



Contract Amount: \$5,739,321
5% Contingency: \$ 286,966
Budget: \$6,026,287

Schedule: Completion Feb 2024

Construction is **85%** complete
and behind schedule.

Liquidated Damages **are being**
assessed on this contract.

Budget on Track



Contractor: OAC Action Construction

Lake Kennedy Racquet Center

Contract Amount: \$10,707,648

5% Contingency: \$ 535,382

Budget: \$11,243,030

Construction: **Substantially Complete**

Schedule: **Center is Open**

Evaluating contract amendment for additional parking at the Center.

Budget on Track

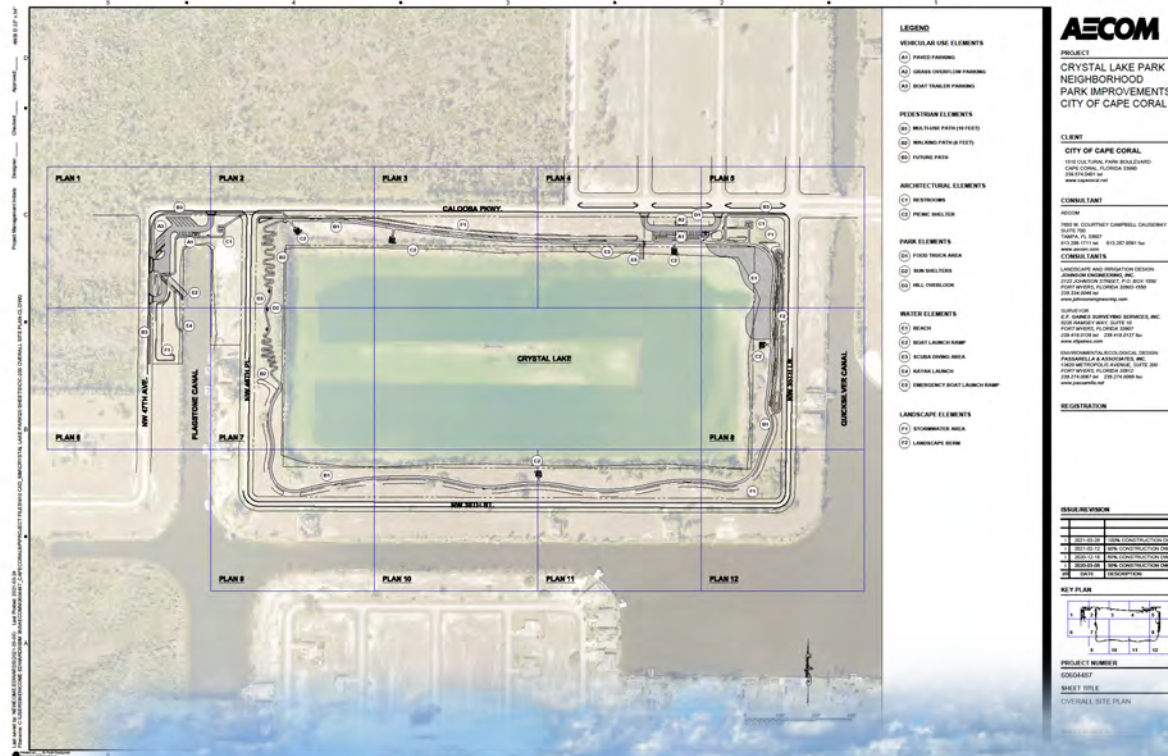


32 Pickleball Courts, 12 Tennis Courts,
Pro-shop/Office/Concessions



Contractor: Charles Perry Partners, Inc.

Crystal Lake Park



Base Bid: \$ 7,427,042
 Bid Additives: \$ 1,229,433
 5% Contingency: \$ 432,824
 Budget: \$10,293,147

NTP Issued March 18, 2024

Contract Duration: 405 days*

Schedule: Completion April 2025

Construction is 35% Complete

Budget on Track

*Contract extension due to Milton

Contractor: Pavement Maintenance, LLC.



Festival Park

Base Bid: \$16,980,940
Contingency: \$ 849,047
Budget: \$17,829,987

Groundbreaking: July 26, 2024

NTP: July 1, 2024

Contract Duration: 480 days

Schedule: Completion October 2025

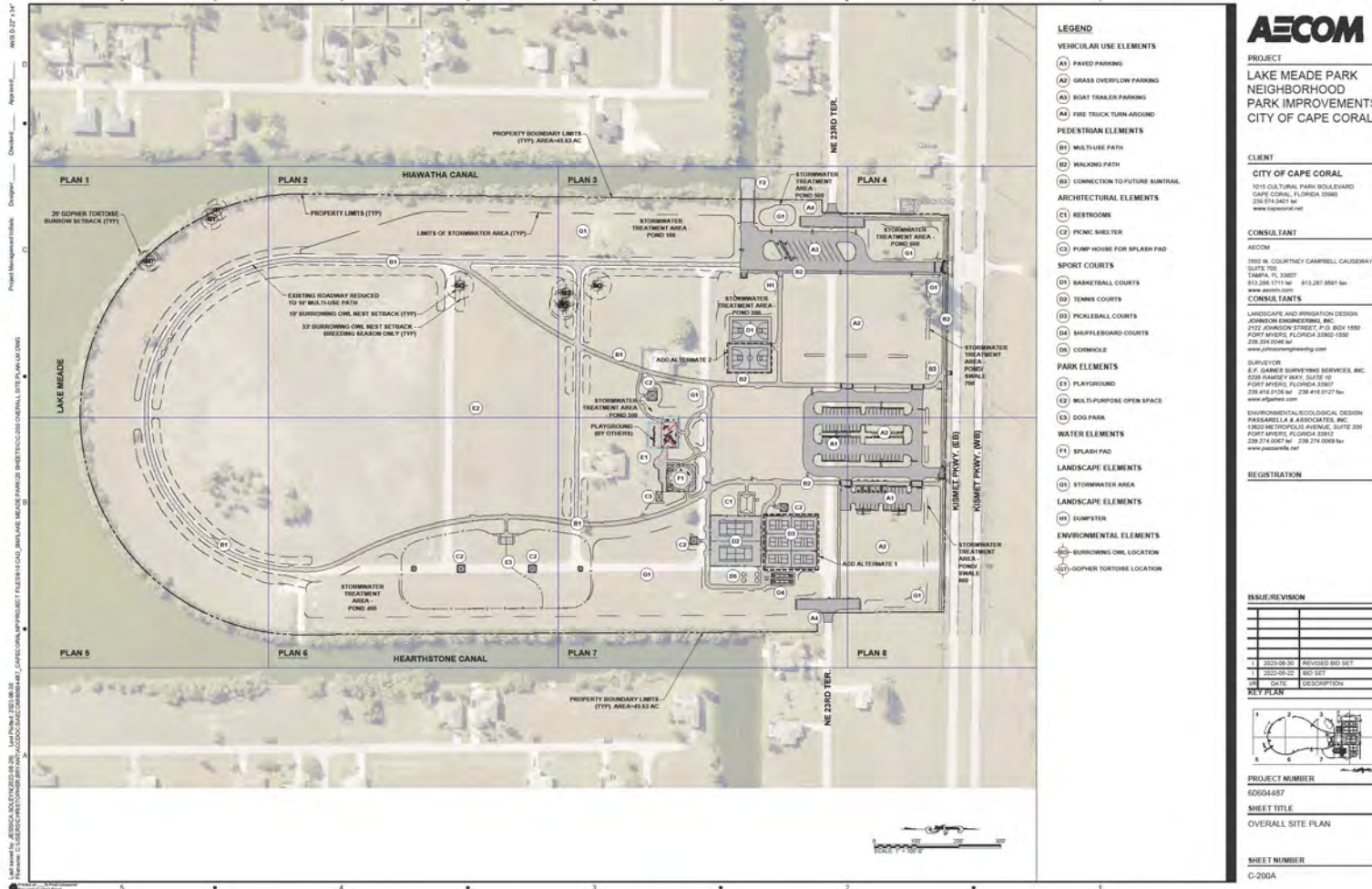
Construction is **25%** Complete

Budget on Track

Contractor: Burke Construction Group, Inc.



Lake Meade Park



YMCA Community Center, Pool, Indoor Recreation, Etc.

PUBLIC PARK, Boat Ramp, Pickleball, Basketball, Tennis, Shuffleboard, Picnic Shelters, Playground, Splash Pad, Dog Park & Walking Paths.

Memorandum of Understanding w/ YMCA Approved June 5, 2024.

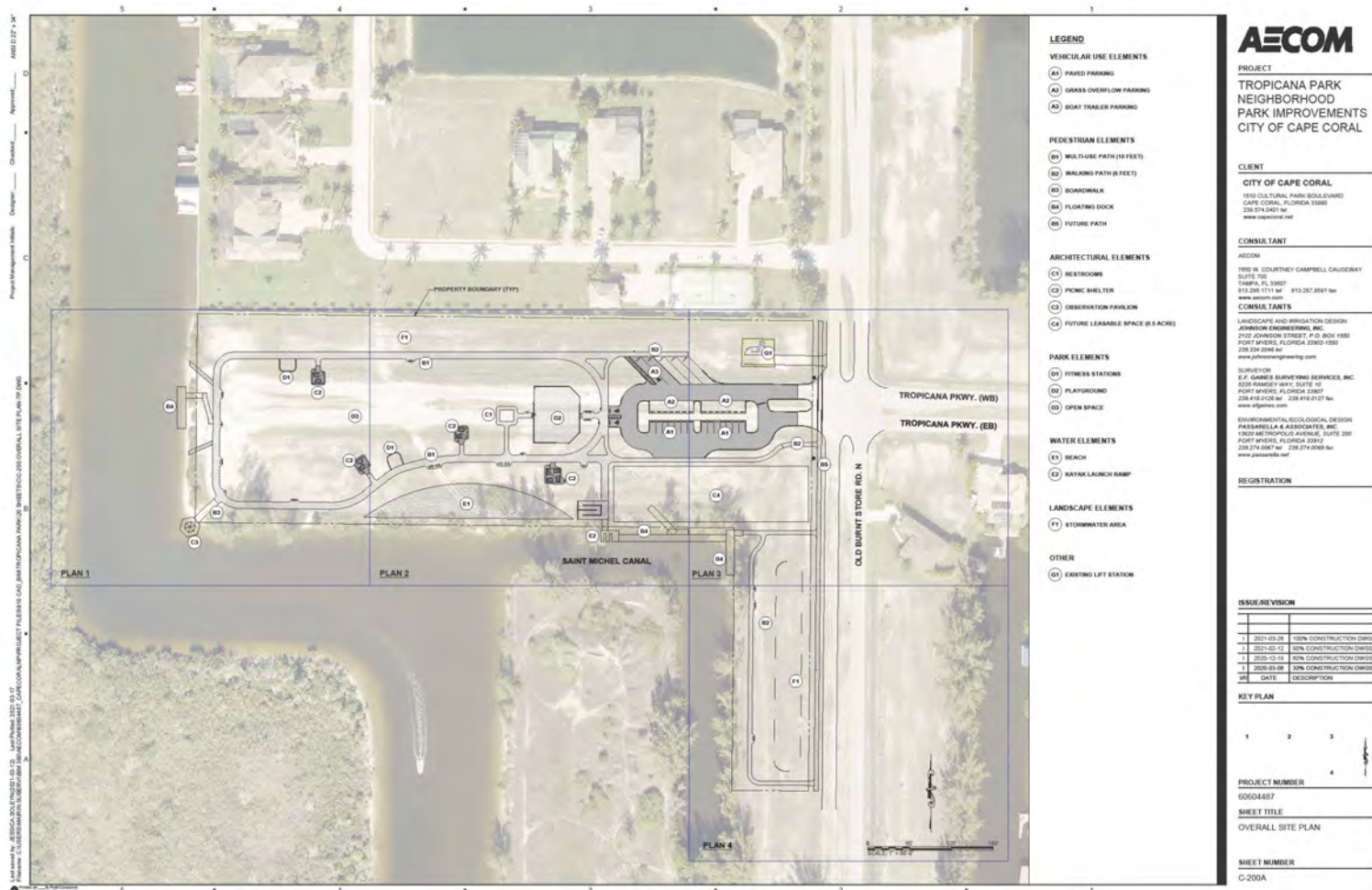
Development Agreement, Draft is under review.

Construction plans and permits to be updated.

Proposed Bidding: TBD

Contract Duration: TBD

Tropicana Park



Bids received October 7, 2024
 Base Bid: \$ 4,669,217
 Bid Additives: \$ 70,784
 5% Contingency: \$ 237,000
 Budget: \$ 4,977,001

Contract Approved Oct. 30, 2024
 NTP in process

Contract Duration: 360 days

Schedule: TBD

Construction is 0% Complete

Budget on Track



Contractor: Burke Construction Group, Inc.

Yacht Club

Waiting on USACE & FDEP Permits for Seawall & Marina.

GMP for Seawall & Marina, bidding on hold pending permits.

Beach Open

Final Design Budget: \$7,316,187
Final Design: 20% Complete
Design Completion: November 25

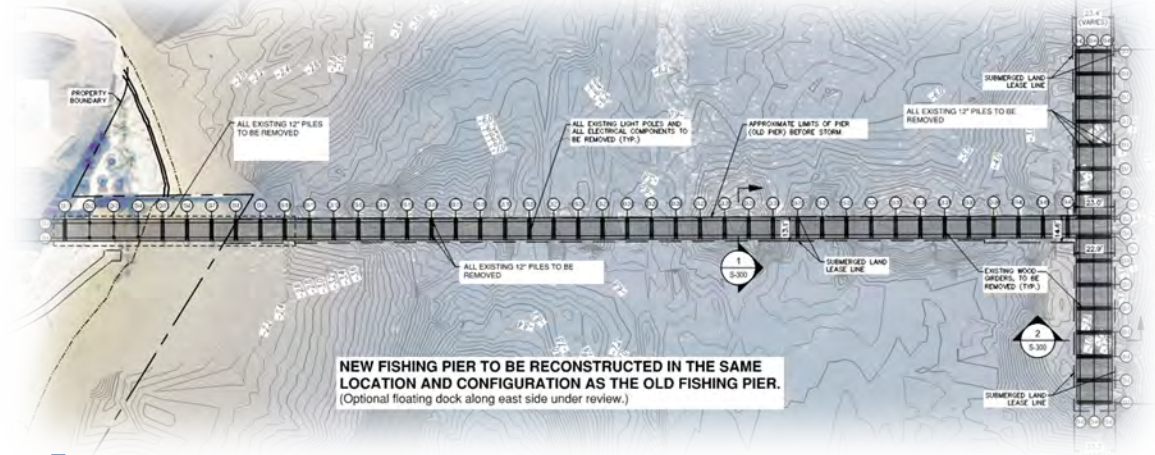
Pier Design Budget: \$386,161
Pier Design: 30% Complete
Design Completion: May 25



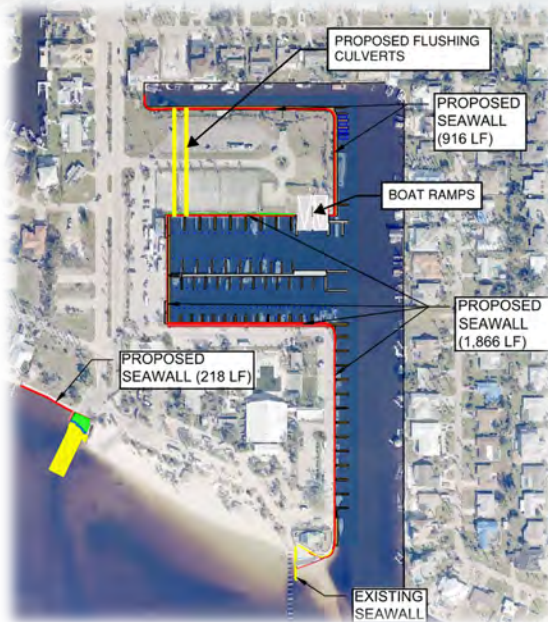
Design: Kimley-Horn (KH) - CMAR: Wright Construction



Fishing Pier



Yacht Club



Seawall & Marina



Thank you

